

BY THE NUMBERS

- Mercyhealth Sportscore complexes are the top tourist destination in Winnebago County with 2,878,847 visitors in 2015 and more than 1.4 million visitors to date in 2016
- Hosted 65+ sporting events in 2015
- 180 acres
- 26 soccer fields overall
- 6 turf fields with lights
- 3 outdoor sand volleyball courts
- 2,000 parking spaces
- New 4,500-sq-ft concession and restroom building



Improvements at Mercyhealth Sportscore Two are all part of Reclaiming First, a community-wide comprehensive plan to retain, regain, and grow sports tourism and provide world class amateur sports tournament facilities for Rockford area residents.

FOR MORE INFORMATION:
rockfordsportscore.com



 Larson & Darby Group
Architects Engineers Planners

 ROCKFORD
PARK DISTRICT

ADDITIONAL CAMPUS FEATURES

DEBUTING SUMMER 2017

Indoor Sports Center (ISC) expansion:

- 133,000-sq-ft sports building adjacent to the existing Indoor Sports Center building.
- One full sized soccer, football, lacrosse, or rugby field, which can be divided into four smaller soccer fields or two softball fields, etc.
- Sustainable features include: radiant floor heating, LED lighting, 360 degree natural lighting, air destratification, demand control ventilation, lighting controls, low flush toilets.
- Main lobby area, convenient concession services, and restrooms.
- Renovations to Indoor Sports Center include: upgrades to dasher boards in the west section, tread replacement to existing mezzanine stairs, and adding new synthetic turf to east portion, new sports netting.

INDOOR SPORTS CENTER Venue hosts conventions, trade shows, expos, weddings, receptions, birthday parties, concerts, festivals, circus, carnivals, and more.

- 60,000 sq ft
- 2 indoor soccer fields
- Locker rooms
- Skybox Mexican Grill & Bar
- Outdoor concessions
- Sports equipment store

WEDGBURY STADIUM

- New synthetic turf field — highest quality in the market today
- New lighting system — NCAA professional level
- Seats 2,500 spectators
- FIFA (Fédération Internationale de Football Association) certified

PROGRAMMING

Mercyhealth Sportscore Two: soccer, softball/ baseball, sand volleyball, Ultimate Frisbee®, adapted sports, football, rugby, lacrosse

Indoor Sports Center: soccer, indoor softball, baseball, football, rugby, lacrosse



UPDATED OCT 5, 2016

CAMPUS MAP

MERCYHEALTH SPORTSCORE TWO – LOVES PARK, IL



Winnebago County Regional Tourism Facility Board
Report of Hotel Tax Receipts and Projections
November 1, 2016

The attached report reflects the amount of hotel tax receipts by month, for 2014, 2015 and year to date through 10/27/2016. There is often variability in the expected amount for a month and the actual due to the timing of receipts from the hotels at the County. The receipt amounts between December and January fluctuates each year, indicating a difference in timing of collection. The projection for 2016 is based on the pattern of receipts from 2015. The report also shows the projected amount that was utilized for calculation of the bond debt service coverage, compared to actual receipts.

Also attached is a report of contributions and grants received through October 27, 2016 for the Sportscore II portion of the Reclaiming First project.

Submitted By:

Penny Christians
CFO, Rockford Park District

**Winnebago County Regional Tourism Facility Board
Hotel/Motel Tax Revenue Analysis**

	2014 Deposits	2015 Deposits	2015 Weighted by Month	2016 Projected	2016 Deposits
Jan	\$ -	\$ 89,362	9.90%	\$ 83,191	\$ 50,397
Feb	\$ -	\$ 33,452	3.71%	\$ 31,142	\$ 41,987
Mar	\$ -	\$ 64,929	7.20%	\$ 60,445	\$ 66,409
Apr	\$ 100,579	\$ 60,775	6.74%	\$ 56,577	\$ 57,229
May	\$ 65,112	\$ 56,156	6.22%	\$ 52,277	\$ 54,126
Jun	\$ 47,684	\$ 52,499	5.82%	\$ 48,873	\$ 54,137
Jul	\$ 77,460	\$ 111,767	12.39%	\$ 104,048	\$ 110,851
Aug	\$ 103,325	\$ 75,764	8.40%	\$ 70,532	\$ 55,675
Sep	\$ 72,502	\$ 64,211	7.12%	\$ 59,777	\$ 96,701
Oct	\$ 114,525	\$ 127,109	14.09%	\$ 118,331	\$ 92,766
Nov	\$ 72,736	\$ 79,703	8.83%	\$ 74,198	
Dec	\$ 47,908	\$ 86,588	9.60%	\$ 80,609	
	\$ 701,831	\$ 902,313	100.00%	\$ 840,000	\$ 680,277
YTD Oct	\$ 581,186	\$ 736,022		\$ 685,193	\$ 581,186

	<u>Annual Est.</u>	<u>2015 Actual</u>
Estimated Annual Receipts*	\$ 840,000	\$ 902,313
Less Payments to City of Rockford	\$ (120,000)	\$ (120,000)
Less 5% to reserve account	\$ (36,000)	\$ (45,116)
Estimated Balance for Project	\$ 684,000	\$ 737,197

* \$840,000 is the amount used for the coverage for Board approved commitments from the hotel tax

As of 10/27/2016

**Reclaiming First! Sportscore II Contributions
Through 10/27/2016**

Received from:	<u>2014</u>	<u>2015</u>	<u>2016</u>
City of Loves Park	\$ 150,000	\$ 170,000	\$ 170,000
Rockford Park District		\$ 300,000	\$ 300,000
Village of Cherry Valley	\$ 10,000	\$ 10,000	
Village of Machesney Park	\$ 25,000	\$ 25,000	\$ 25,000
Winnebago County	\$ 350,000	\$ 350,000	
Grants:			
DCEO Grant	\$ 641,899		
Total	\$ 1,176,899	\$ 855,000	\$ 495,000